STATE UNIVERSITY OF NEW YORK

2009 MASTER CAPITAL PLAN

For State-Operated Facilities

Introduction This 2009 update to the Master Capital Plan of the State University of New York is developed pursuant to the provisions of the State Education Law, Section 355, Subdivision 13, added by Chapter 678 of the Laws of 1988, as amended by Chapter 59 of the Laws of 2004, and as further amended by Chapter 57 of the Laws of 2008 which states:

"Master capital plan. On or before November fifteenth of each year, the trustees of the state university of New York shall approve and submit to the chairman of the assembly ways and means committee and the senate finance committee and to the director of the budget a master capital plan setting forth the projects proposed to be constructed, reconstructed, rehabilitated or otherwise substantially altered pursuant to appropriations enacted or to be enacted during the succeeding five years. Such plan shall specify the name, location, estimated total cost at the time the project is to be bid, the anticipated date or dates on which the design of such project is to commence, the proposed method of financing and the estimated economic life of each project. Such plan shall further specify whether proposed projects constitute new construction, substantial rehabilitation, moderate rehabilitation or minor rehabilitation and shall indicate how projects support improvements in environmental protection, energy and resource management, solar energy and conservation. Such criteria for each method of financing shall include, but not be limited to: (i) an analysis of private enterprise, federal and any other appropriate financing standards, (ii) the consideration of the period of economic life of projects as related to the method of financing, and (iii) project cost ranges for the methods of financing. Such plan specification and categories of construction shall be defined by the trustees, in consultation with the state university construction fund. Such capital master plan report shall also include, for each project over one-million dollars, a description of the projects; expected construction start date; any changes to the previously reported start or expected completion dates; any changes to the expected cost of the projects; the total cash expended for the project for the year and the total to date for the project. All projects that are reported under this subdivision shall be identified by campus, the name of the specific f