

**STATE UNIVERSITY OF NEW YORK  
COLLEGE AT NEW PALTZ**

**2009 CAMPUS STATEMENT**

SUNY New Paltz traces its beginnings to the year 1828, when a group of leading citizens founded the New Paltz Classical School. Five years later, with the promise of financial support from the New York State Board of Regents, local citizens gathered funds to expand the school to a full-fledged Academy overlooking the Wallkill River. It is nestled in the shadows of the Shawangunk Mountains halfway between New York City and Albany. Today, the main campus has 63 buildings, including 15 residence halls.

The College's emphases in capital planning are to improve existing buildings (including the addition of modern educational technology), to improve the appearance and functionality of campus, and to address long-term program needs. The College plans to remain at about the same enrollment at the undergraduate level and to increase graduate enrollment in areas that do not require specialized facilities. This is appropriate because the College is using its facilities very effectively, with little excess capacity. Growth of even a few hundred students would require increasing facilities in a broad range of areas - general classrooms, specific instructional facilities; academic support facilities; and student support space.

Recent capital improvements funded from the capital plan include the complete renovation of van den Berg Hall, which houses the School of Business and the Department of Nursing (2006); a new Athletic and Wellness Center that includes a basketball arena, fitness and weight training rooms and an enclosed running track (2006); partial rehabilitation of the Central Heating Plant (2007); renovation of the Haggerty Administration Building basement (2007); and the installation of emergency generators for the Central Heating Plant and the Administration building; and an upgrade of HVAC systems in the Humanities Building and Jacobsen Faculty Tower (2008). More modest capital improvements have also been made using campus funds.

The following major projects are currently under way: replacement of high temperature hot water lines across the entire campus (begun in 2007 and slated for completion in 2009); an addition to the Student Union Building (construction began in fall 2008 with completion slated for spring 2010); the renovation of the Old Main Building, which houses the college's School of Education and will house several College of Liberal Arts and Sciences departments (construction began in summer 2008 with completion slated for 2011). Funding has now been obtained—and preliminary planning work is underway—for (1) renovation and reorganization of the Sojourner Truth Library, (2) a new Science Building to be located at the northeast entrance to the campus, (3) renovation of the Wooster Building, (4) replacement of the campus electrical distribution system, (5) upgrade of the campus wide energy management system, (6) renovation or replacement of the pool in Elting Gymnasium and (7) upgrades and renovations to the Central Heating Plant..

In 2007-08, a Campus Facilities Planning Task Force worked with EEK architectural/planning consultants to develop a comprehensive plan for overall campus aesthetics, pedestrian and vehicular circulation, accessibility, and environmental sustainability. This plan also determined the appropriate future location of building projects New Paltz plans to undertake in the next decade, including the above-mentioned Science Building. Funding is in place and planning is underway to implementing the Task Force's landscaping and aesthetic recommendations, including but not limited to site renovation and landscaping following completion of the high temperature hot water line replacement project. Currently, the campus has assembled a taskforce that is working with the SUCF and EEK to conduct a campus space utilization master plan as a tool to assist the campus with the formulation of our next capital plan in 2013. A major campus development was the 2007 acquisition by the New Paltz College Foundation of a 42-acre parcel of undeveloped land contiguous to the southern border of the campus. This Foundation-owned land will be developed for faculty/staff and student housing.

The college's highest priorities for major renovation/construction projects are: (1) renovation of the Wooster Building; (2) renovation of Elting Gym, primarily replacing the old pool with an NCAA regulation-size pool; (3) continued refurbishment of the Central Heating Plant; (4) upgrading the campus electrical distribution system; (5) other enhancements to campus-wide utilities; (6) renovation of older residence halls; (7) construction of a new residence hall and dining hall (7) renovation of the Smiley Art building and (8) the relocation/renovation and/or construction of a building to house the University Police Department.

**State University of New York  
College at New Paltz**

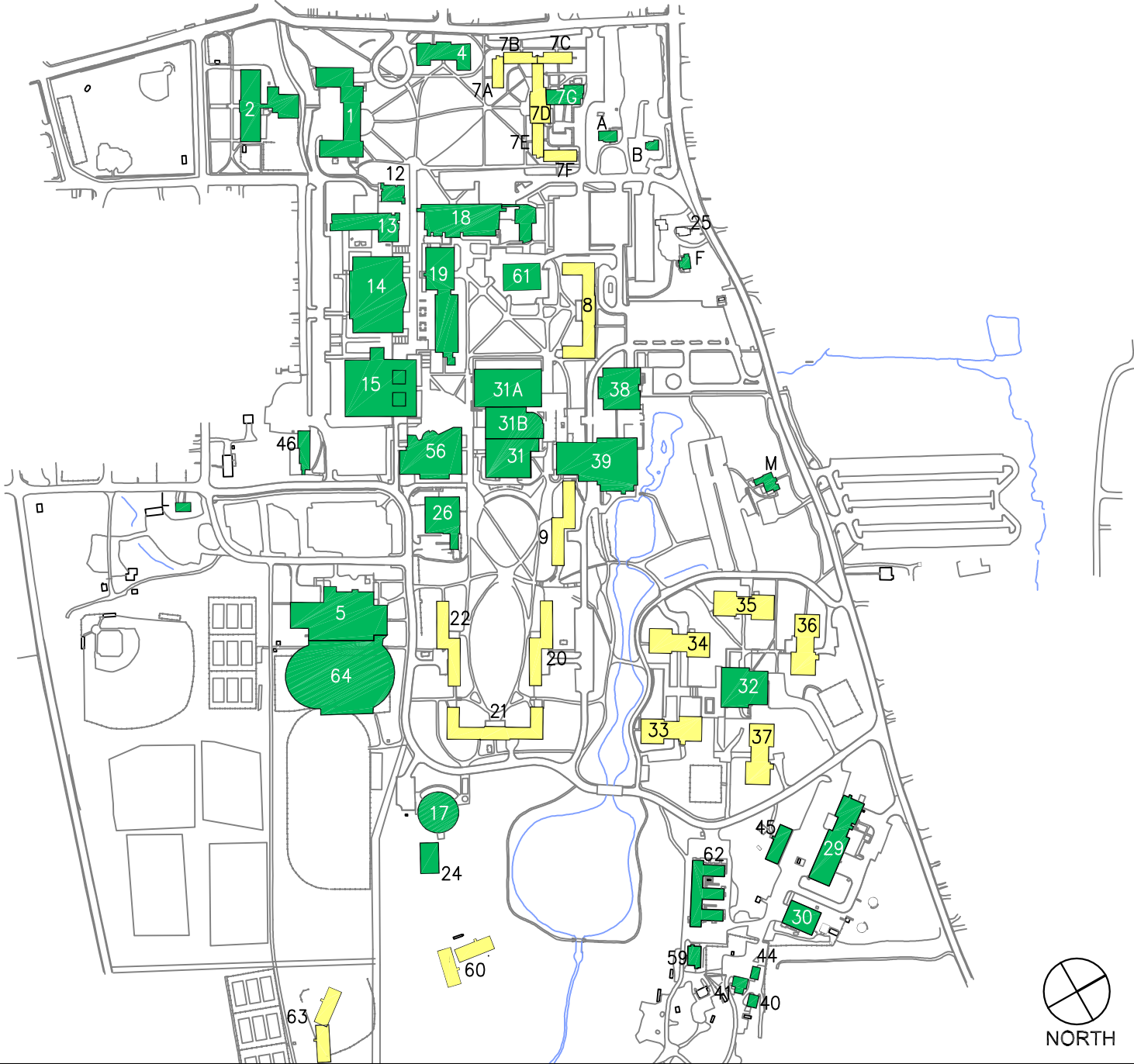
**Facility Profile as of Fall 2008**

<b>Facility Profile</b>	<b>Instructional &amp; Support</b>	<b>Residential</b>	<b>Total</b>
Total State Owned Acreage			226
Total State Owned Buildings	41	18	59
Total State Owned Gross Square Feet (GSF)	1,346,517	753,600	2,100,117
Total State Owned Net Assignable Square Feet (NASF)	839,676	488,044	1,327,720

<b>Age of Facilities</b>	<b>&lt; 10 Years</b>	<b>10 – 40 Years</b>	<b>&gt;40 Years</b>
Gross Square Feet	243,774	272,736	1,583,607
Percentage of Total GSF	11.6%	13%	75.4%

<b>Net Assignable Space Distribution by Major Functional Area</b>						
<b>Instructional</b>	<b>Research</b>	<b>Student Activities</b>	<b>Administration</b>	<b>Central Services</b>	<b>Residential</b>	<b>Total</b>
28%	1%	16%	5%	13%	37%	100%

Campus Owned Facilities



**BUILDING INDEX**

- 1. OLD MAIN
- 2. VANDENBERG LEARNING CENTER
- 4. OLD LIBRARY
- 5. ELTING GYMNASIUM
- 7a. COLLEGE HALL A
- 7b. COLLEGE HALL B
- 7c. COLLEGE HALL C
- 7d. COLLEGE HALL D
- 7e. COLLEGE HALL E
- 7f. COLLEGE HALL F
- 7g. COLLEGE HALL G
- 8. BOUTON HALL
- 9. CAPEN HALL
- 11. GARAGES ( COMPLEX) (NOT SHOWN)
- 12. JACOBSON FACULTY TOWER
- 13. HUMANITIES CLASSROOM BUILDING
- 14. LECTURE CENTER
- 15. SOJOURNER TRUTH LIBRARY
- 17. HEALTH CENTER
- 18. WOOSTER SCIENCE BUILDING
- 19. COYKENDAL SCIENCE BUILDING
- 20. SCUDDER HALL
- 21. GAGE HALL
- 22. BLISS HALL
- 24. CHILDCARE CENTER
- 25. ELECTRIC SUBSTATION (NOT SHOWN)
- 26. PARKER THEATER
- 29. SERVICE BUILDING
- 30. CENTRAL HEATING PLANT
- 31. SMILEY ART BUILDING
- 31a. COLLEGE THEATER
- 31b. SAMUEL DORSKY MUSEUM
- 32. HASBROUCK DINING HALL
- 33. DEYO HALL
- 34. DUBOIS HALL
- 35. CRISPELL HALL
- 36. LEFEVRE HALL
- 37. BEVIER HALL
- 38. HAGGERTY ADMIN BLDG
- 39. STUDENT UNION BUILDING
- 40. GROUNDS SHOP
- 41. POLE BARN
- 44. HAZARDOUS WASTE STORAGE
- 45. MAINTENANCE WAREHOUSE
- 46. TERRACE RESTAURANT
- 55. PRESIDENTS RESIDENCE (NOT SHOWN)
- 56. FINE ARTS BUILDING
- 58. RESNICK ENGINEERING HALL
- 59. SURGE BUILDING
- 60. ESOPUS HALL
- 61. FACULTY OFFICE BUILDING
- 62. SCHOOL OF BUSINESS BLDG.
- 63. LENAPE HALL
- 64. ATHLETIC & RECREATION CENTER
- A. ROLAND G. WILL GUEST HOUSE
- B. HANMER HOUSE
- F. GRIMM HOUSE
- L. SOUTHSIDE HOUSE
- M. HOPPER ALUMNI CENTER

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS





**Renovate Student Union**  
*(\$ 12.0 Million)*



**Renovate Old Main**  
*(\$ 27.3 Million)*



**Replace HTHW Lines**  
*(\$ 7.0 Million)*



**Replace Roofs – Various Buildings**  
*(\$ 1.6 Million)*

**College at New Paltz**

**State University of New York  
2009/2010 Capital Program Plan  
Major Ongoing Projects (Over \$1M Construction Cost)  
As of July 31, 2009  
(In Thousands)**

**State University College at New Paltz**

**PROJECTS UNDER DESIGN**

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Start of Construction				
					09/10	10/11	11/12	12/13	13/14
Site Renovation - Phase I & II	\$10,838	\$0	\$0	\$1,150	X				

**PROJECTS UNDER CONSTRUCTION**

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Completion Date				
					09/10	10/11	11/12	12/13	13/14
Provide Natural Gas Service and Dual Burner - Various Buildings	\$2,603	\$0	\$2,344	\$238	X				
Replace High Temperature Hot Water Lines	\$7,025	\$178	\$4,425	\$2,235	X				
Renovate Building 1 - Old Main	\$27,314	\$2,773	\$7,082	\$18,391		X			
Student Union Bldg. Renovation and Improvements	\$12,000	\$2,024	\$3,616	\$8,324		X			
Replace Roofs - Various Buildings	\$1,616	\$162	\$280	\$1,337	X				
Campus Wide Energy Management System Upgrades	\$3,700	\$37	\$37	\$104		X			
Central Heating Plant Renovation	\$2,569	\$18	\$18	\$36		X			
Abate Asbestos - Various Buildings	\$1,322	\$49	\$64	\$16				X	

**State University of New York  
2009/2010 Capital Program Plan  
Future Planned Projects - Over \$1M Construction  
As of July 31, 2009  
(In Thousands)**

**State University College at New Paltz**

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
Upgrade Site Electric Distribution System	\$12,017	\$1,601	\$10,416	D \$1,601	C \$10,416			
Water Distribution Upgrades	\$2,174	\$0	\$2,174		D \$434			C \$1,739
Provide Central Air - Wooster Science Building	\$3,601	\$0	\$3,601					D \$720
Library Renovation Sojourner Truth Library	\$14,315	\$14,315		D \$1,824		C \$11,803		E \$688
New Science Building	\$48,026	\$48,026		D \$6,747		C \$35,466		E \$5,813
Wooster Building Renovations	\$36,905	\$11,681	\$25,224	D \$5,380		C \$29,211	E \$2,314	

**State University of New York  
 Summary of Changes  
 2009/2010 Capital Program Plan  
 Project Cross-Reference: Current Year Status vs. Last Year  
 (In Thousands)**

**State University College at New Paltz**

Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
<b>Projects Under Construction</b>			
Replace High Temperature Hot Water Lines	\$7,151	\$7,025	-\$126
Student Union Bldg. Renovation and Improvements	\$11,400	\$12,000	\$600
Replace Roofs - Various Buildings	\$2,618	\$1,616	-\$1,002
Abate Asbestos - Various Buildings		\$1,322	\$1,322
<b>Completed Projects</b>			
Provide A/C Climate Control Humanities/ JFT/Lecture Center	\$4,206	\$5,206	\$1,000
Replace Flooring - Various Buildings	\$933	\$140	-\$793
Replace HTHW - Phase II	\$3,606	\$3,731	\$125
<b>Future Projects</b>			
Upgrade Site Electric Distribution System	\$1,440	\$12,017	\$10,577
Library Renovation Sojourner Truth Library		\$14,315	\$14,315
New Science Building		\$48,026	\$48,026
Wooster Building Renovations		\$36,905	\$36,905
<b>Cancelled Projects</b>			
ADA Compliance - Various Bldgs	\$1,104	\$6	-\$1,098