

**STATE UNIVERSITY OF NEW YORK
COLLEGE AT OLD WESTBURY**

2009 CAMPUS STATEMENT

Established in 1965 as a nontraditional campus, the College at Old Westbury has created a culturally diverse environment, offering 3,500 students 46 undergraduate majors, graduate degrees in Accounting and Taxation, 16 minors in liberal arts and professional fields. The College begins its MAT degrees in secondary education in Biology, Chemistry, Math, Social Studies and Spanish. The College's School of Education is NCATE accredited and the School of Business is progressing towards obtaining AACSB accreditation.

The College's 604 acre campus, located on Long Island, offers a quiet atmosphere dedicated to learning, while only 20 miles from the heart of New York City. The main campus has 52 major buildings, including a new Residence Hall complex and Student Union building. The campus also includes buildings from the Ambrose Clark Estate; one of which is occupied by Empire State College.

The College began construction of a new 142,000 S.F. LEED's silver certifiable academic building in March 2009. Design of the new university police building will be complete by July 2009 and bid this summer. The revamped student services complex began construction in January 2009 and Phase I will be completed in July of 2009. Phase II should be completed by November of 2009. The design of the replacement of the Campus Center exterior envelope and windows continues as well as the replacement of fuel tanks in the Service Group complex. The relocation of Student Health Services, Residential Life, EOP, the Business and Finance and Public Relations offices are in design.

A high priority for the College is the renovation of its infrastructure. The rewiring of the campus data networks is complete and installation of the IP security cameras system will be completed summer of 2009. Phase I of the Heat/Chill project and electrical switchgear are in construction phase. Design of the Phase II heat chill project will be complete this year. Air handler replacement for the Clark Athletic center has been designed and will be bid out this year.

The Campus is initiating design for paving the campus ring road, replacing air handlers in the Campus Center and rehabilitation of elevators this year.

Renovation projects completed in 2008-09 include the Campus Center floors and signage, two large lecture halls, fiber installed to upgrade fire alarms as well as renovation of Power Track Math Student lab.

Capital funded projects completed over the past several years include:

- Renovated locker rooms, showers and bathrooms,
- Rehabilitation of additional classrooms with computer/presentation equipment,
- Extension of wireless capability throughout the campus,
- Wiring for additional public computing workstations,
- Road and path signage as well as paving of entrances, aprons and ADA walkways,
- Renovation of television studio,
- Installation of a co-generation electrical energy system, and
- Replaced windows and roof for Empire State College.

All academic buildings, including the Academic Village, Campus Center and the Natural Science building, have student computer labs that are updated on a three year cycle.

**State University of New York
College at Old Westbury**

Facility Profile as of Fall 2008

| Facility Profile | Instructional & Support | Residential | Total |
|---|------------------------------------|--------------------|--------------|
| Total State Owned Acreage | | | 604 |
| Total State Owned Buildings | 36 | 14 | 50 |
| Total State Owned Gross Square Feet (GSF) | 823,520 | 487,491 | 1,311,011 |
| Total State Owned Net Assignable Square Feet (NASF) | 502,776 | 294,144 | 796,920 |

| Age of Facilities | < 10 Years | 10 – 40 Years | > 40 Years |
|--------------------------|----------------------|----------------------|----------------------|
| Gross Square Feet | 375,240 | 857,147 | 78,624 |
| Percentage of Total GSF | 28.6% | 65.4% | 6.0% |

| Net Assignable Space Distribution by Major Functional Area | | | | | | |
|---|----------|--------------------|----------------|------------------|-------------|-------|
| Instructional | Research | Student Activities | Administration | Central Services | Residential | Total |
| 20% | 1% | 17% | 6% | 19% | 37% | 100% |

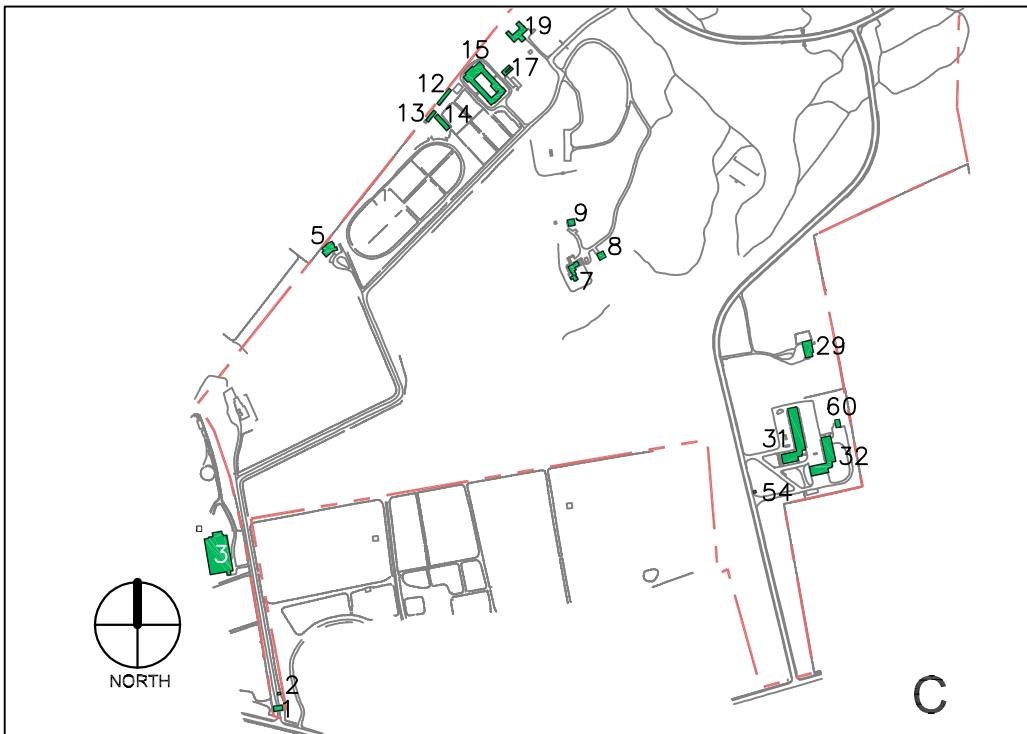


Campus Owned Facilities

BUILDING INDEX

- 1 GATE HOUSE
- 2 GARAGE
- 3 TRAINOR HOUSE
- 5 HOUSE NO. 5
- 7 PRESIDENT'S RESIDENCE
- 8 PRESIDENT'S GARAGE
- 9 GAZEBO
- 12 STABLE
- 13 STABLE
- 14 STABLE
- 15 STABLE/QUADRANGLE
- 17 GREEN HOUSE
- 19 OLD SERVICE SHOPS GARAGE
- 29 HOUSE NO. 29
- 31 SERVICE BLDG. A
- 32 SERVICE BLDG. B
- 33 HEATING PLANT
- 34 RES. HALL 4-STAGE XIV
- 35 RES. HALL 5-STAGE XIV
- 36 RES. HALL 6-STAGE XIV
- 37 RES. HALL 7-STAGE XIV
- 37A HEALTH CENTER
- 38 RES. HALL 8-STAGE XIV
- 39 RES. HALL 9-STAGE XIV
- 39A DINING #9 STAGE XIV
- 40 RES. HALL 10-STAGE XIV
- 41 RES. HALL 11-STAGE XIV
- 41A DINING #11 STAGE XIV
- 42 RES. HALL 12-STAGE XIV
- 43 A & S BLDG A
- 44 CLASSRM & OFC BLDG B
- 45 CLASSRM & OFC BLDG C
- 46 CLASSRM & OFC BLDG D
- 47 FIELD OFFICE (ARCHITECT)
- 48 SWITCH GEAR
- 50 SUB-STATION 45
- 51 CAMPUS CENTER EFGH
- 54 SECURITY POST GATE C
- 55 H&PE BUILDING
- 56 CAMPUS CENTER IJKL
- 57 NATURAL SCIENCE
- 59A UNIV. POLICE BTH - GATE A
- 60 SALT & SAND STORAGE
- 63 BOCES STORAGE SHED (not shown)
- 66 STUDENT UNION
- 67 RES HALL 1
- 68 RES HALL 2
- 69 RES HALL 3
- 70 RES HALL 4
- 71 RES HALL 5

- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS





New Academic Building
(\$ 70.6 Million)



Reconstruct Bldg 47 – University Police
(\$ 4.0 Million)



Renovate Bookstore / Student Services
(\$ 2.2 Million)

College at Old Westbury

**State University of New York
2009/2010 Capital Program Plan
Major Ongoing Projects (Over \$1M Construction Cost)
As of July 31, 2009
(In Thousands)**

State University College at Old Westbury

PROJECTS UNDER DESIGN

| Capital Plan Projects | Total Estimated Project Cost | YTD Expend. thru 07-31-09 | LTD Expend. thru 07-31-09 | Encumbered Amount 07-31-09 | Anticipated Start of Construction | | | | |
|--|------------------------------|---------------------------|---------------------------|----------------------------|-----------------------------------|-------|-------|-------|-------|
| | | | | | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 |
| Renovate/Reconstruct Bldg 47 - University Police | \$4,049 | \$31 | \$154 | \$191 | X | | | | |
| Heat/Chill Plant And Distribution System | \$9,997 | \$235 | \$322 | \$1,031 | X | | | | |
| Demolish Academic Village Core Space | \$5,360 | \$0 | \$0 | \$0 | | | | X | |
| Replace Campus Center Envelope- Bldgs 51 & 56 | \$15,310 | \$78 | \$163 | \$1,829 | | X | | | |
| Rehab Campus Center-H, I & K Wings | \$4,284 | \$129 | \$181 | \$457 | | X | | | |
| Replace Service Group Fuel Tanks- Site Work | \$1,440 | \$29 | \$34 | \$190 | X | | | | |
| Renovation of Library/Academic Space | \$13,000 | \$0 | \$0 | \$1,189 | | | | X | |

PROJECTS UNDER CONSTRUCTION

| Capital Plan Projects | Total Estimated Project Cost | YTD Expend. thru 07-31-09 | LTD Expend. thru 07-31-09 | Encumbered Amount 07-31-09 | Anticipated Completion Date | | | | |
|--|------------------------------|---------------------------|---------------------------|----------------------------|-----------------------------|-------|-------|-------|-------|
| | | | | | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 |
| New Academic Building | \$70,574 | \$4,442 | \$7,211 | \$53,161 | | | | X | |
| Replace Main Electric Switchgear | \$1,381 | \$0 | \$98 | \$1,260 | | X | | | |
| Renovate Bookstore/Student Services Area Campus Center | \$2,257 | \$919 | \$1,329 | \$736 | X | | | | |

**State University of New York
 2009/2010 Capital Program Plan
 Future Planned Projects - Over \$1M Construction
 As of July 31, 2009
 (In Thousands)**

State University College at Old Westbury

| Capital Plan Projects | Total Estimated Project Cost | Funds Available | Funds Needed to Complete | SFY 2009/10 Phase \$ | SFY 2010/11 Phase \$ | SFY 2011/12 Phase \$ | SFY 2012/13 Phase \$ | SFY 2013/14 Phase \$ |
|---|------------------------------------|--------------------|--------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Elevator Modernization-Variou Buildings | \$1,850 | \$282 | \$1,568 | D \$282 | | C \$1,568 | | |
| Repave Access & Ring Road | \$5,132 | \$529 | \$4,603 | D \$529 | C \$4,603 | | | |

PROJECT PHASES: A = Acquisition, D = Design, C = Construction, E = Equipment

**State University of New York
Summary of Changes
2009/2010 Capital Program Plan
Project Cross-Reference: Current Year Status vs. Last Year
(In Thousands)**

State University College at Old Westbury

| Capital Plan Project | 2008 Estimated Project Cost | 2009 Estimated Project Cost | Incr./Decr. In Estimate Cost |
|--|--------------------------------------|--------------------------------------|---------------------------------------|
| Projects Under Design | | | |
| Renovate/Reconstruct Bldg 47 - University Police | \$2,827 | \$4,049 | \$1,222 |
| Heat/Chill Plant And Distribution System | \$14,400 | \$9,997 | -\$4,403 |
| Renovation of Library/Academic Space | | \$13,000 | \$13,000 |
| Projects Under Construction | | | |
| New Academic Building | \$65,413 | \$70,574 | \$5,161 |
| Replace Main Electric Switchgear | \$1,316 | \$1,381 | \$65 |
| Renovate Bookstore/Student Services Area Campus Center | \$2,339 | \$2,257 | -\$82 |
| Future Projects | | | |
| Elevator Modernization-Variou Buildings | | \$1,850 | \$1,850 |
| Repave Access & Ring Road | | \$5,132 | \$5,132 |
| Cancelled Projects | | | |
| Site Safety: Roads, Walks, Plaza Decks, Lighting | \$5,142 | \$0 | -\$5,142 |
| Major System Upgrades - Various Buildings | \$4,694 | \$0 | -\$4,694 |
| Satellite Heat/Chill Plant-Campus Center | \$4,552 | \$0 | -\$4,552 |