

**STATE UNIVERSITY OF NEW YORK
UNIVERSITY HOSPITAL AT SYRACUSE**

2009 CAMPUS STATEMENT

The State University of New York Health Science Center (Upstate Medical University) includes the University Hospital which, like its University peers, is the only tertiary care hospital in the immediate area and serves a fifteen county area in Upstate New York. Its catchment area serves many outlying rural communities, as well as the city of Syracuse and surrounding communities; and the hospital is the region's only designated stroke center, Level I trauma center, burn center, and poison control center.

University Hospital provides one of the highest levels of care in the State as measured by its case-mix factor. The hospital also provides a significant level of indigent care and has significantly increased its outpatient clinic and emergency room visits over the past four years.

Although the hospital received capital funding for much needed repairs in 1994, the amount was not sufficient to undertake the full scope of projects necessary to meet all regulatory code requirements and modernize its operations. The current level of multi-year capital funding provided in the 2003-04 and 2005-06 State Budgets has allowed significant progress in necessary renovations and the vertical expansion to the University Hospital. The adult floors were sufficiently complete to receive patients in July and the two pediatric floors are scheduled to receive patients in September 2009.

Like the University Hospital at Brooklyn, Upstate Medical University is a free standing Health Science Center with a robust medical education and health professions program; and the hospital serves as the principal site for the training of tomorrow's health care professionals.

The 2008-09 State Budget allows University Hospital to access \$150 million of revenue bonds which will provide the initial funding for construction of a Cancer Center, a Heart Center and major renovations to the North wing of University Hospital as well s many critical maintenance projects. The Cancer Center is under design at this time. The Heart Center is scheduled for construction to start in later summer and the north wing renovations are scheduled to start design in September. Completed critical maintenance projects of note include: two new operating suites; upgrade/beautification to the 5th and 6th patient floors; renovations to the hyperbaric area for new chambers, and several area renovations.

**State University of New York
Upstate Medical University**

Facility Profile as of Fall 2008

Facility Profile	Hospital	Residential	Total
Total State Owned Acreage			Included in Main Campus
Total State Owned Buildings	6	0	6
Total State Owned Gross Square Feet (GSF)	788,481	0	788,481
Total State Owned Net Assignable Square Feet (NASF)	416,673	0	416,673

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	0	179,683	608,798
Percentage of Total GSF	0.0%	22.8%	77.2%

Net Assignable Space Distribution by Major Functional Area						
Clinic	Research	Student Activities	Administration	Central Services	Residential	Total
88%	4%	0%	2%	6%	0%	100%

**State University of New York
University Hospital at Syracuse**

Profile of Clinical Services/Utilization

For the Year Ended December 31st					
	2004	2005	2006	2007	2008
Inpatient (excludes newborns):					
Total licensed beds	378	378	378	378	378
Total discharges	16,770	16,967	16,927	16,222	16,460
Total patient days	107,235	104,934	109,993	108,330	109,070
Total occupancy	78%	76%	82%	79%	79%
Average length of stay (days)	6.4	6.2	6.5	6.7	6.6
Outpatient:					
Emergency room visits (ER)	48,704	50,279	49,265	50,324	49,476
Number of admissions from ER	8,773	9,215	9,270	8,891	8,742
Percentage of admissions from ER visits	17%	17%	19%	18%	18%
Outpatient clinic visits	115,228	112,156	115,621	112,510	112,713
Other outpatient visits	185,804	199,225	219,663	221,589	230,437
Ambulatory surgery procedures	4,914	5,134	5,235	5,354	6,555
Case mix index - Medicare	1.74	1.80	1.81	1.82	1.82
Case mix index - Non-medicare	2.24	2.38	2.60	2.64	2.53
Payer mix percentages:					
Medicare	33%	33%	30%	29%	28%
Medicaid	13%	13%	14%	12%	12%
Blue Cross/Blue Shield	20%	18%	13%	12%	12%
Commercial	9%	9%	9%	10%	9%
Managed care	12%	13%	20%	22%	24%
Self pay	3%	3%	3%	3%	3%
Workers compensation	2%	2%	2%	2%	2%
Other	9%	9%	9%	10%	10%
Total FTE employees	3,402	3,667	3,530	3,467	3,504

Upstate Medical University

STATE UNIVERSITY OF NEW YORK

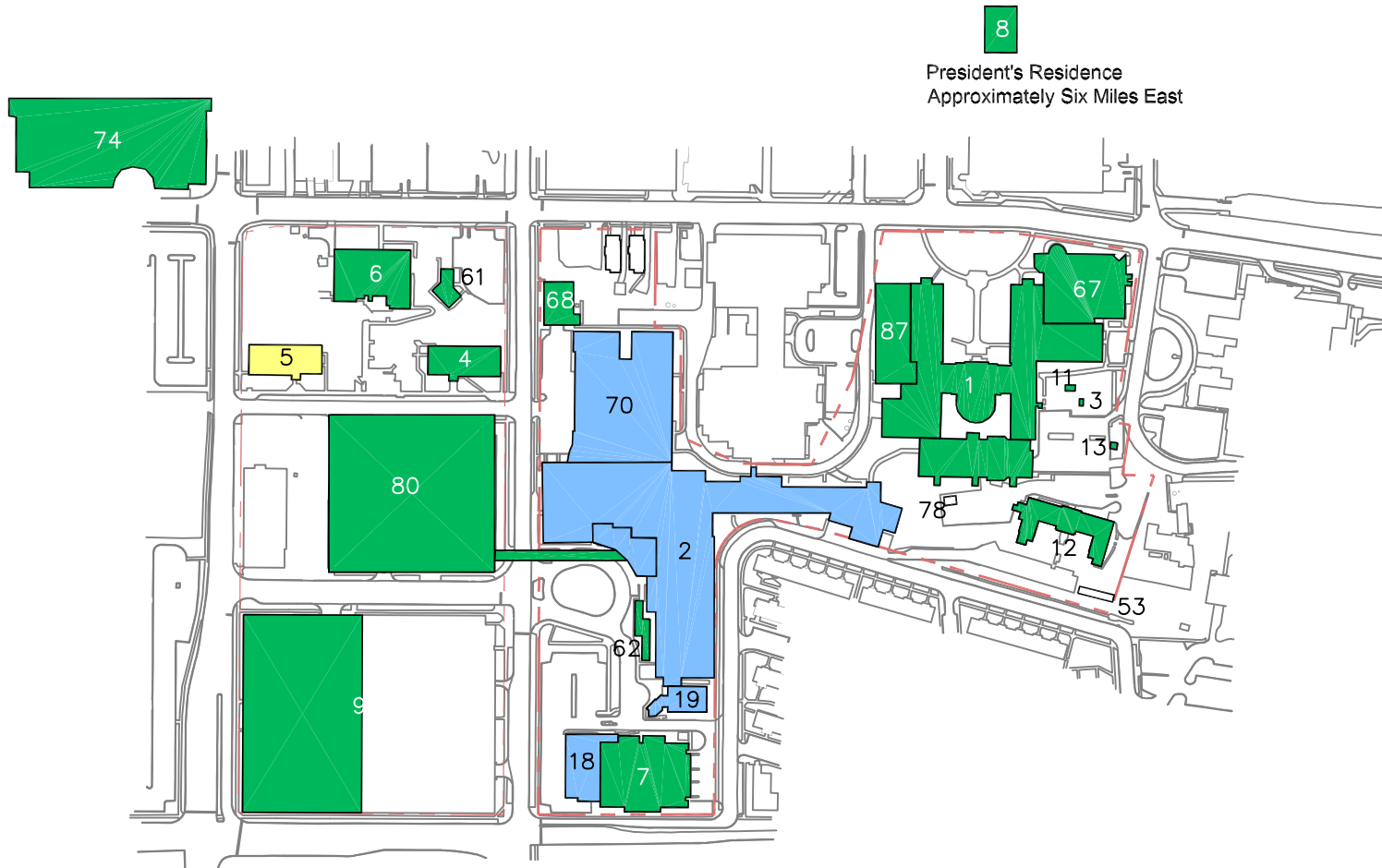
Campus Owned Facilities

BUILDING INDEX

- 1 WEISKOTTEN HALL
- 2 UNIVERSITY HOSPITAL
- 3 METER SUBSTATION
- 4 JACOBSEN HALL STAGE VII
- 5 CLARK HALL STAGE VIII
- 6 CAMPUS ACT. BLDG.
- 7 COMPUTER WAREHOUSE BLDG.
- 8 PRESIDENT'S HOUSE (OFF CAMPUS)
- 9 PARKING GARAGE
- 11 GENERATOR BUILDING
- 12 A. C. SILVERMAN
- 13 VOLATILE STORAGE BLDG.
- 18 REGIONAL ONCOLOGY CENTER
- 19 MRCT IMAGE CENTER
- 53 CONSTRUCTION OFFICE
- 61 DAY CARE CENTER
- 62 SLEEP QUARTERS
- 67 MEDICAL LIBRARY
- 68 BOILER HOUSE
- 70 CONCENTRATED CARE CENTER
- 74 INSTIT./HUMAN PERFORM
- 78 HAZARD MATERIALS BLDG.
- 80 PARKING GARAGE/BRIDGE
- 87 SETNOR ACADEMIC BUILDING

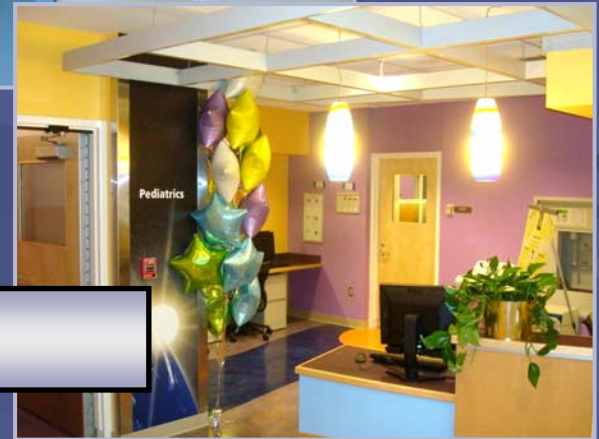
- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS
- HOSPITAL BUILDINGS

FALL 2008





Hospital Vertical Expansion
(\$ 123.2 Million)



University Hospital at Syracuse

**State University of New York
2009/2010 Capital Program Plan
Major Ongoing Projects (Over \$1M Construction Cost)
As of July 31, 2009
(In Thousands)**

State University of New York Health Science Center at Syracuse - Hospital

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Start of Construction				
					09/10	10/11	11/12	12/13	13/14
Electric Service/Pad Upgrade	\$1,371	\$0	\$132	\$136					X
Cancer Center Building	\$60,000	-\$1,333	-\$1,333	\$97	X				

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Completion Date				
					09/10	10/11	11/12	12/13	13/14
Emergency Generators Upgrade (417P) - Hospital	\$7,007	\$98	\$1,089	\$4,796		X			
University Hospital Vertical Expansion - Hospital	\$11,427	\$335	\$8,754	\$2,635	X				
Vertical Expansion System/Equipment Support	\$1,743	\$306	\$389	\$565		X			
University Hospital Vertical Expansion Mechanical	\$28,368	\$713	\$26,189	\$1,961	X				
University Hospital Vertical Expansion Electrical	\$15,602	\$1,004	\$12,767	\$2,529	X				
University Hospital Vertical Expansion Interior Fit-Out	\$21,278	\$3,035	\$17,611	\$3,653	X				
Hosp 6-West Heart Center Renovation	\$15,000	\$7	\$450	\$24		X			
Inpatient Operating Room - 5 East	\$2,196	\$697	\$1,284	\$487	X				
Vertical Expansion Equipment	\$5,166	\$1,263	\$2,652	\$608		X			

**State University of New York
 2009/2010 Capital Program Plan
 Future Planned Projects - Over \$1M Construction
 As of July 31, 2009
 (In Thousands)**

State University of New York Health Science Center at Syracuse - Hospital

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
University Hospital North Wing Renovations	\$37,800	\$37,800		D \$3,250				
University Hospital North Wing Renovations		\$0		C \$34,550				
Ancillary Services Study	\$46,500	\$46,500		TBD				

PROJECT PHASES: A = Acquisition, D = Design, C = Construction, E = Equipment

**State University of New York
Summary of Changes
2009/2010 Capital Program Plan
Project Cross-Reference: Current Year Status vs. Last Year
(In Thousands)**

State University of New York Health Science Center at Syracuse - Hospital

Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Electric Service/Pad Upgrade	\$1,232	\$1,371	\$139
Cancer Center Building		\$60,000	\$60,000
Projects Under Construction			
Emergency Generators Upgrade (417P) - Hospital	\$2,882	\$7,007	\$4,125
University Hospital Vertical Expansion - Hospital	\$123,082	\$11,427	-\$111,655
Vertical Expansion System/Equipment Support		\$1,743	\$1,743
University Hospital Vertical Expansion Mechanical		\$28,368	\$28,368
University Hospital Vertical Expansion Electrical		\$15,602	\$15,602
University Hospital Vertical Expansion Interior Fit-Out		\$21,278	\$21,278
Hosp 6-West Heart Center Renovation		\$15,000	\$15,000
Vertical Expansion Equipment		\$5,166	\$5,166
Future Projects			
University Hospital North Wing Renovations		\$37,800	\$37,800