

**STATE UNIVERSITY OF NEW YORK
UNIVERSITY AT BUFFALO**

2009 CAMPUS STATEMENT

The University at Buffalo Medical School was established in downtown Buffalo, New York in 1846. Additional schools were added later and the expanded University moved to its present South Campus site in 1926. In 1962, the private University of Buffalo joined SUNY to become the State University of New York at Buffalo. In the 1970s, the University expanded to the North Campus.

The South Campus, located in northeast Buffalo, occupies 52 owned buildings comprising 3,032,986 gross square feet. The North Campus, located three miles away in the Town of Amherst, contains 125 buildings comprising 6,571,315 gross square feet on 1194 acres. Additionally, there are 60 owned and leased buildings covering 874,802 gross square feet at various off-campus locations.

The University at Buffalo is the largest campus in the SUNY system with both a University Center and a Health Sciences Center. Enrollment in fall 2008 was 28,192 students in over 83 undergraduate degree programs and 211 masters and doctoral degree programs. The University at Buffalo has become an important national research center with research money amounting to \$348.2 million for fiscal year 2008 and an economic impact of \$1.7 billion dollars per year in the region. The campus libraries contain over 3.3 million books, serial back files, and other paper materials including government documents. It maintains over 34,000 serial subscriptions, 5.4 million microforms, and 190,000 audio-visual materials.

Work began on the Comprehensive Campus Master Plan in July 2007. This effort will yield a comprehensive master plan which will provide a coordinated academic plan with a capital facilities plan. The facilities condition audit, conducted as a part of the master plan, will be used to construct our future critical maintenance project lists. The planning process will conclude in October 2009.

Capital improvements under construction include significant investments in campus infrastructure such as the separation of storm and sanitary sewers on the South Campus, system renewals in Kimball Hall, Wende Hall, Cary, Farber Sherman and Harriman and an extensive energy project through NYPA on the South Campus. The North Campus projects include replacement of the O'Brien Hall roof and other roof replacements, masonry repairs at the NSC complex, roadway paving and the upgrade of various building MEP systems. Phase II ADA Improvements are in design. Site improvement projects on both campuses to replace sidewalks, curbs and stairs are underway. Founders Plaza on the North Campus is completed. The renewal of Acheson Hall (Renamed Kapoor Hall) for the new home of the School of Pharmacy, valued at \$69.4 million, has been bid. Demolition on Kapoor Hall began in July 2008 and is nearly complete. The complete renewal of the third and fourth floors of Farber Hall is in design. Construction is expected to begin soon. A new Engineering building on the North Campus is valued at \$70 million and is in the bid/award process. This new facility will be home to Electrical and Computer Science Engineering. The design for a new E.O.C. facility is well underway with a budget of \$27.7 million and includes a connecting link to the M. Wile 'UB Gateway' building. The South Ellicott student housing project is in the bid/award process. This project includes approximately 600 beds targeted for sophomores and will provide common areas for 'Living/Learning' environments. Clinical/Translational Research Facility and an urban technology incubator is slated to begin construction in conjunction with our partner, Kaleida Health and their Global Vascular Institute (GVI) in downtown Buffalo.

Planning for campus expansion through the master plan process has yielded significant infrastructure renewal needs. Programmatic needs are being developed as well the include such things as the complete renewal of the "Heart of the Campus". This includes renewal of aged building systems and replacement of outdated teaching/learning spaces.

**State University of New York
University at Buffalo**

Facility Profile as of Fall 2008

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			1,172
Total State Owned Buildings	110	15	125
Total State Owned Gross Square Feet (GSF)	7,383,686	1,569,472	8,953,158
Total State Owned Net Assignable Square Feet (NASF)	4,134,586	907,286	5,041,872

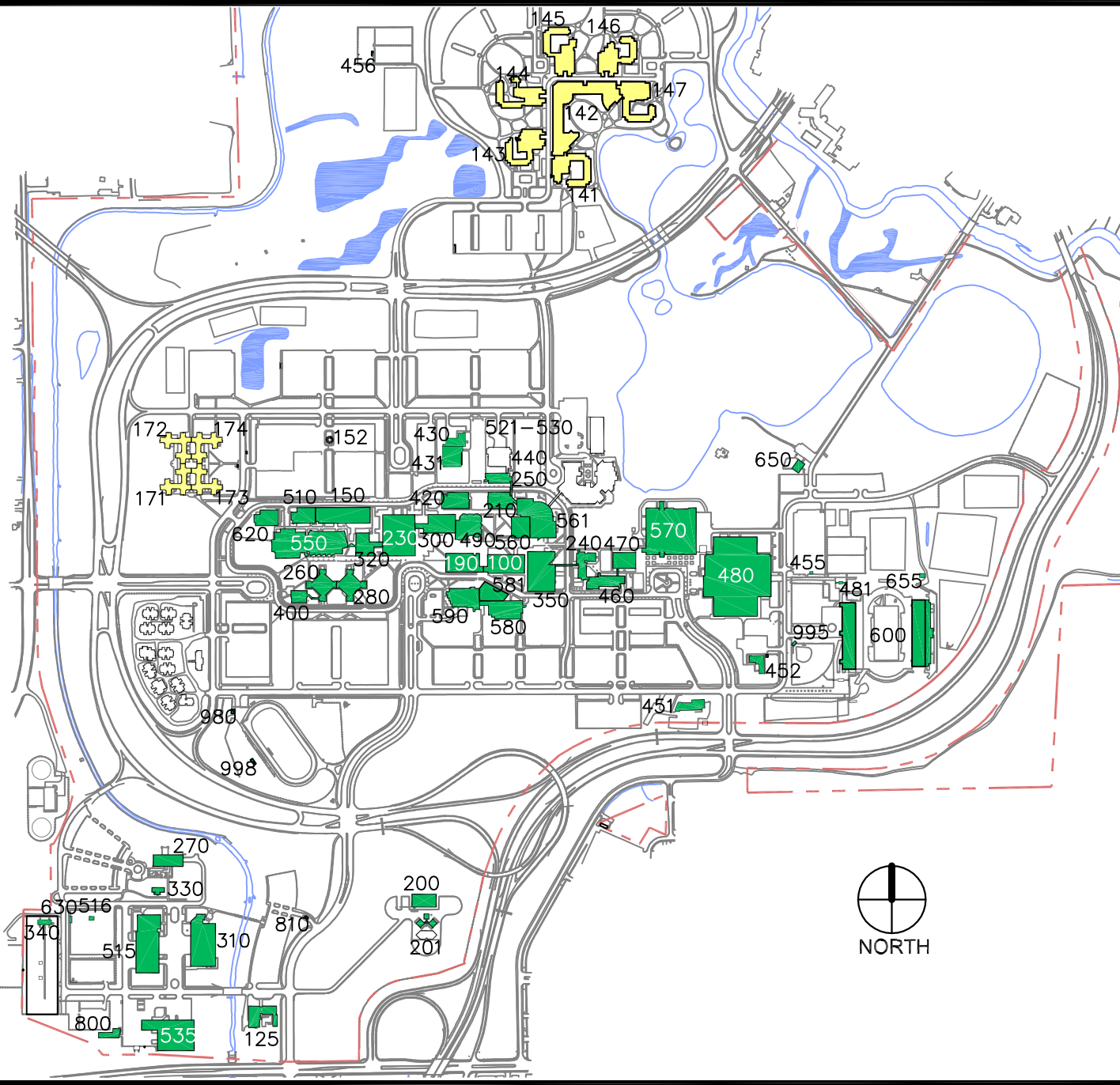
Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	248,071	6,166,347	2,538,740
Percentage of Total GSF	2.8%	68.9%	28.4%

Net Assignable Space Distribution by Major Functional Area						
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total
31%	21%	10%	8%	12%	18%	100%

North - Campus Owned Facilities

BUILDING INDEX

A100 BALDY HALL	A515 JOHN BEANE SERVICE CENTER
A125 CENTER FOR TOMORROW	A518 BEANE TRAILER
A139 ASTRONOMY OBSERVATORY	A535 HELM FACILITY WAREHOUSE
A141 FARGO QUAD STAGE XI	A550 NATURAL SCIENCES COMPLEX
A142 FILMORE ACADEMIC CNTR	A560 STUDENT UNION
A143 PORTER QUAD STAGE XI	A561 STUDENT UNION
A144 RED JACKET QUAD STAGE XI	A570 CENTER FOR THE ARTS
A145 RICHMOND QUAD STAGE XI	A580 JACOBS MANAGEMENT CENTER
A146 SPAULDING QUAD STAGE XI	A581 ALFIERO CENTER
A147 WILKESON QUAD STAGE XI	A590 PARK HALL
A150 FRONCZAK HALL	A600 STADIUM
A152 VISITOR INFO CENTER	A620 MATHEMATICS BLDG
A171 CLINTON HALL STAGE IX	A630 WATER METER
A172 DEWEY HALL STAGE IX	A650 NORTH CAMPUS CHILD CARE
A173 LEHMAN HALL STAGE IX	A655 STADIUM GROUNDS BLDG
A174 ROOSEVELT HALL STAGE IX	A800 N CAMPUS VOL STOR BLDG
A190 O'BRIAN HALL	A810 VISITOR PARK INFORM CTR
A200 BAKER CHILLED WATER PLANT	A880 TRANSMITTER BLDG
A201 PUMP HOUSE	A888 REFRESHMENT STAND
A210 BELL HALL	A995 SOFTBALL FIELD PRESS BOX
A230 CAPEN HALL	A998 PRESS BOX
A240 CLEMENS HALL	
A250 CLIFFORD FURNAS HALL	
A260 COOKE HALL	
A270 CROFTS SERVICE	
A280 HOCHSTETTER HALL	
A300 NORTON HALL	
A310 STATLER FOOD COMMIS	
A320 TALBERT HALL	
A330 HRD BUILDING	
A340 ELECTRIC SUBSTATION	
A350 LOCKWOOD LIBRARY	
A400 DORSHEIMER GREENHOUSE	
A420 BONNER HALL	
A430 ROBERT L. KETTER HALL	
A431 KETTER HALL ADDITION	
A440 JARVIS HALL	
A451 CAMPUS MAIL CENTER	
A452 BISSELL	
A455 ATHLETIC EQT STORAGE	
A456 TENNIS COURT SHED	
A458 ELEC MAINT BLDG	
A460 BAIRD MUSIC HALL	
A470 SLEE CHAMBER HALL	
A480 ALUMNI ARENA	
A481 MORRIS SPORTS BUILDING	
A480 KNOX LECTURE HALL	
A510 COMPUTER CENTER	



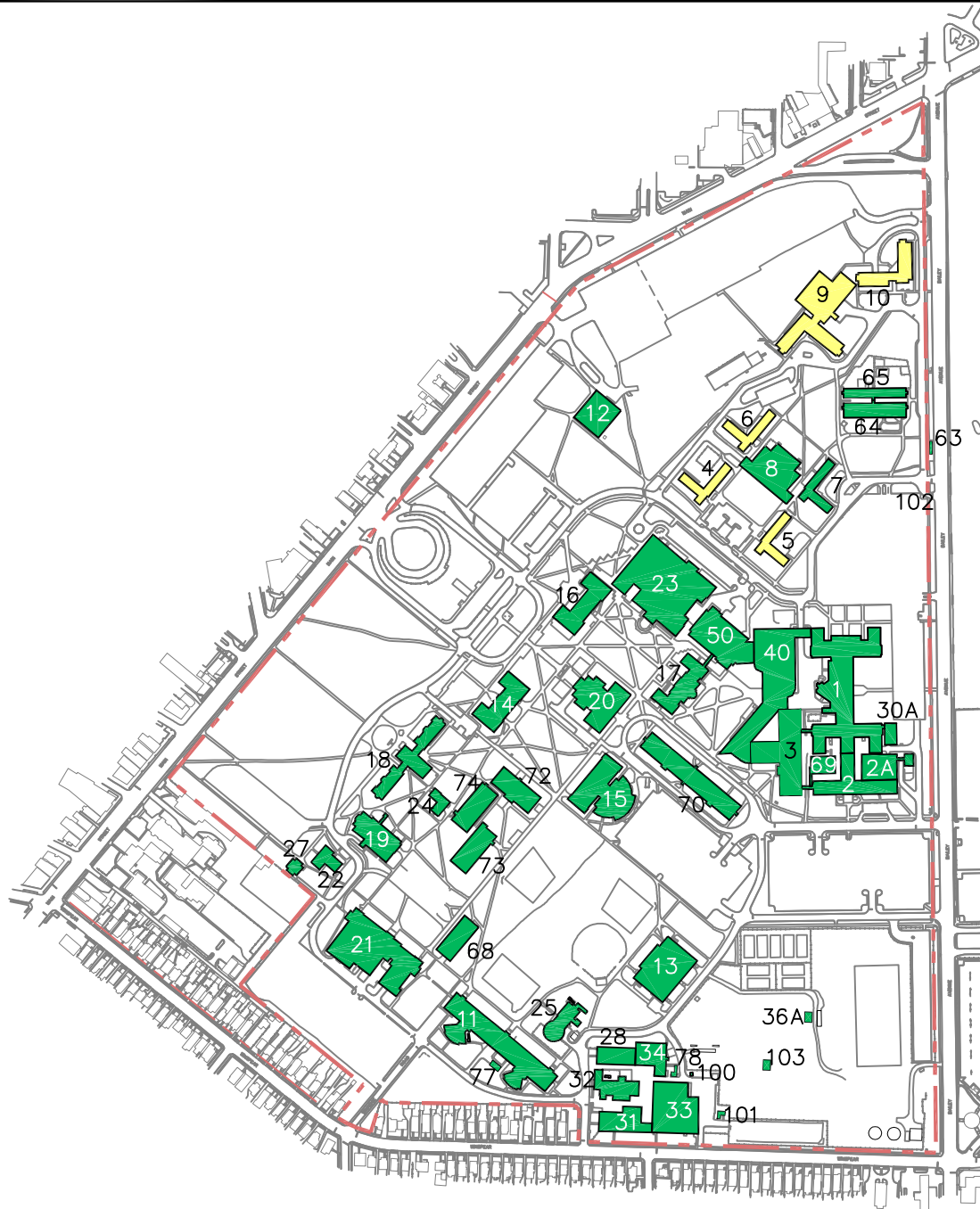
- ACADEMIC BUILDINGS
- RESIDENTIAL BUILDINGS

South - Campus Owned Facilities

BUILDING INDEX

1 FARBER HALL	68 ACHESON ANNEX
2 SHERMAN HALL	69 FARBER ANNEX
2A SHERMAN ANNEX	70 DIEFENDORF ANNEX
3 CARY HALL	72 HAYES ANNEX A
4 PRITCHARD HALL	73 HAYES ANNEX B
5 MACDONALD HALL	74 HAYES ANNEX C
6 SCHOELLKOPF HL	77 ACHESON (SOLVENT)
7 MICHAEL HALL	78 SIGN SHOP
8 KIMBALL TOWER	80 WATER PUMP FAC
9 GOODYEAR HALL	100 OIL PUMP BLG
10 CLEMENT HALL	101 GENERAL STORAGE
11 KAPOOR HALL	102 VISITOR INFO CT.
12 ALLEN HALL	103 SC ELEC SUBSTATION
13 CLARK HALL	
14 CROSBY HALL	
15 DIEFENDORF HALL	
16 FOSTER HALL	
17 HARRIMAN HALL	
18 HAYES HALL	
19 WENDE HALL	
20 ABBOTT LIBRARY	
21 PARKER HALL	
22 TOWNSEND HALL	
23 SQUIRE HALL	
24 HAYES ANNEX D	
25 BUFFALO MATERIALS RESEARCH CENTER	
27 BECK HALL	
28 HOWE RESEARCH	
30 CHEMICAL STORATE	
31 SERVICE BUILDING	
32 MACKAY HEATING PLANT	
33 SERVICE CENTER	
34 GARAGE	
36A ROTARY STORAGE	
40 BIOMEDICAL EDUCATION	
50 BIOMEDICAL RESEARCH	
64 ANNEX A	
65 ANNEX B	

 ACADEMIC BUILDINGS
 RESIDENTIAL BUILDINGS





Educational Opportunity Center - Buffalo
(\$ 27.2 Million)



New Engineering Building – Phase I
(\$ 61.3 Million)



O'Brien Hall Roof Replacement
(\$ 6.0 Million)



Kapoor Hall Renovation
(\$ 67.3 Million)

University at Buffalo

**State University of New York
2009/2010 Capital Program Plan
Major Ongoing Projects (Over \$1M Construction Cost)
As of July 31, 2009
(In Thousands)**

State University of New York at Buffalo

PROJECTS UNDER DESIGN

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Start of Construction				
					09/10	10/11	11/12	12/13	13/14
Kimball Hall - Masonry/Window Restoration	\$3,803	\$0	\$249	\$39	X				
BMRC Decommissioning	\$12,183	\$2	\$2	\$188	X				
Farber Hall 3rd & 4th Floor Renovations	\$10,230	\$145	\$145	\$623	X				
Crosby Hall and Hayes Hall Building Wide Restoration	\$36,393	\$181	\$181	\$4,642		X			
Reconstruct Pump House South Campus	\$3,718	\$6	\$6	\$520		X			
South Campus Underground Utilities Phase II	\$9,249	\$11	\$11	\$1,228			X		
Replace Roofs - Various Buildings	\$5,231	\$24	\$24	\$627		X			
New Engineering Building - Phase I	\$61,354	\$699	\$2,483	\$3,160	X				
EOC (Educational Opportunity Center) Buffalo	\$27,271	\$211	\$423	\$1,786		X			
Cooling Tower Replacement Baker Chilled Water	\$3,908	\$49	\$49	\$497	X				
Millard Fillmore Academic Center Air Handling Unit Replacement	\$6,000	\$0	\$25	\$25		X			
Rehab Elevators Various Buildings	\$4,148	\$0	\$0	\$559		X			
ADA Improvements - Phase II	\$6,704	\$0	\$0	\$940		X			
Upgrade Sound System Alumni Arena	\$2,400	\$0	\$0	\$0	X				

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Completion Date				
					09/10	10/11	11/12	12/13	13/14
South Campus Site and Storm Drainage Improvements Phase I	\$4,739	\$526	\$2,554	\$2,027	X				
Kapoor Hall Renovation	\$67,282	\$29	\$3,081	\$48,414			X		

**State University of New York
2009/2010 Capital Program Plan
Major Ongoing Projects (Over \$1M Construction Cost)
As of July 31, 2009
(In Thousands)**

State University of New York at Buffalo

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Completion Date				
					09/10	10/11	11/12	12/13	13/14
Cary Farber Sherman - Replace/Repair Mechanical/Electrical/Plumbing Systems	\$4,746	\$63	\$535	\$4,133		X			
Cary Farber Sherman - Replace/Repair Mechanical/Electrical/Plumbing Systems	\$4,971	\$25	\$490	\$0		X			
Repair/Replace HVAC & Plumbing - Various Buildings	\$1,518	\$249	\$504	\$836	X				
Harriman,Wende,Parker - Replace Heating Systems	\$955	\$20	\$287	\$0	X				
Replace Fire Alarm Systems - Various Buildings	\$793	\$90	\$200	\$593		X			
Kimball Hall - Replace Perimeter Heating	\$3,990	\$918	\$2,475	\$14		X			
Renovate Wende Hall	\$6,642	\$1,891	\$4,208	\$674	X				
Butler Annexes - Exterior Modifications	\$8,201	\$901	\$4,300	\$3,745		X			
Demolition & Abatement at Acheson Hall	\$5,180	\$917	\$4,089	\$560	X				
Harriman Quad Site/Utility Upgrades	\$2,600	\$83	\$85	\$1,766		X			
The Star Center For Environmental Quality System	\$1,273	\$0	\$1,266	\$2	X				
The STAR IT Collaboratory	\$6,126	\$0	\$6,070	\$1	X				
Baker Hall - Place Chiller Tubing	\$1,909	\$1,588	\$1,588	\$0		X			
Hochstetter - Replace Air Handling Units	\$4,184	\$19	\$382	\$3,796		X			
Natural Science Complex - Exterior Renovation	\$2,521	\$346	\$1,744	\$638	X				
Replace Fire Alarms - Various Buildings	\$1,564	\$250	\$1,200	\$333	X				
Natural Science - Upgrade HVAC Systems	\$403	\$5	\$351	\$32	X				
Upgrade Site Lighting - North & South Campus	\$5,490	\$2,788	\$4,155	\$0		X			
Rehabilitate Elevators - Various Buildings	\$4,485	\$40	\$421	\$4,238		X			
Replace Fire Alarm Systems - Various Buildings	\$1,143	\$1	\$103	\$1,041		X			
Ellicot Complex Fire Protection Upgrades Phase 1	\$6,480	\$0	\$2,238	\$0	X				
N&S Campus Infrastructure Upgrades	\$4,200	\$1,954	\$3,659	\$229	X				
Replace Roof - OBrian Hall	\$6,000	\$451	\$4,734	\$818		X			
N&S Campus Masonry Restoration Ph. I	\$4,250	\$279	\$1,016	\$0				X	

**State University of New York
2009/2010 Capital Program Plan
Major Ongoing Projects (Over \$1M Construction Cost)
As of July 31, 2009
(In Thousands)**

State University of New York at Buffalo

PROJECTS UNDER CONSTRUCTION

Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	Anticipated Completion Date				
					09/10	10/11	11/12	12/13	13/14
N&S Campus Safety & Code Compliance Improvements - Ph I	\$5,000	\$563	\$1,413	\$960					X
Electrical Substation Renewal Phase II	\$2,225	\$0	\$0	\$0		X			
Student Union Roof Replacement	\$1,300	\$410	\$973	\$293	X				
Utility Infrastructure Build-Out N. Campus	\$10,000	\$102	\$103	\$3,485			X		
Campus IT infrastructure	\$10,000	\$1,262	\$2,156	\$21					X
School of Engineering - Site Preparation and Structure	\$6,211	\$0	\$0	\$6,211		X			
N&S Campus Infrastructure Improvements	\$10,000	\$432	\$432	\$402					X
Reconstruct Roadways & Sidewalks N&S Campuses	\$4,000	\$183	\$183	\$278					X
Site Lighting & Security Upgrades North Campus	\$6,608	\$0	\$0	\$0			X		
Replace Mechanical Systems Capen, Talbert, Norton	\$7,000	\$0	\$0	\$0			X		
Renovate Knox Lecture Hall	\$1,250	\$0	\$0	\$0	X				
Electrical Infrastructure Renewal North & South Campuses	\$7,000	\$898	\$898	\$124					X

**State University of New York
2009/2010 Capital Program Plan
Future Planned Projects - Over \$1M Construction
As of July 31, 2009
(In Thousands)**

State University of New York at Buffalo

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
Biomed Education Building - HVAC Improvements	\$2,000	\$2,000			D \$400	C \$1,600		
Emergency Power Upgrades South Campus	\$7,800	\$1,300	\$6,500	D \$1,300	C \$6,500			
Replace/Repair Hot Water Heaters - Various Buildings	\$894	\$894		C \$894				
Renovate Capen/Lockwood	\$14,252	\$0	\$14,252		D \$2,850	C \$11,401		
Renovate Cooke/Hochsetter	\$2,560	\$0	\$2,560		D \$512	C \$2,048		
Renovate School Of Engineering	\$6,256	\$0	\$6,256		D \$1,251		C \$5,004	
Replace Roofs - Various Buildings North & South Campuses	\$11,963	\$1,421	\$10,542	D \$1,421	C \$10,368	E \$174		
Building Shell & Structural Renewal North & South Campuses	\$3,150	\$600	\$2,550	D \$400				
Building Shell & Structural Renewal North & South Campuses		\$0		C \$2,750				
Rehabilitate Mechanical Infrastructure North & South Campus	\$3,000	\$0	\$3,000	D \$200				
Rehabilitate Mechanical Infrastructure North & South Campus		\$0		C \$2,800				
UB Gateway Phase IV	\$6,000	\$6,000		TBD				
Construct Clinical/Translational Research Facility	\$100,000	\$100,000		TBD				
UB Gateway & Urban Technology Incubator - Phases I, II & III	\$32,000	\$32,000		TBD				

**State University of New York
Summary of Changes
2009/2010 Capital Program Plan
Project Cross-Reference: Current Year Status vs. Last Year
(In Thousands)**

State University of New York at Buffalo

Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Design			
Crosby Hall and Hayes Hall Building Wide Restoration		\$36,393	\$36,393
Reconstruct Pump House South Campus		\$3,718	\$3,718
South Campus Underground Utilities Phase II		\$9,249	\$9,249
Replace Roofs - Various Buildings	\$3,360	\$5,231	\$1,871
New Engineering Building - Phase I	\$73,338	\$61,354	-\$11,984
EOC (Educational Opportunity Center) Buffalo	\$24,758	\$27,271	\$2,513
Cooling Tower Replacement Baker Chilled Water		\$3,908	\$3,908
Millard Fillmore Academic Center Air Handling Unit Replacement		\$6,000	\$6,000
Rehab Elevators Various Buildings		\$4,148	\$4,148
ADA Improvements - Phase II		\$6,704	\$6,704
Upgrade Sound System Alumni Arena		\$2,400	\$2,400
Projects Under Construction			
South Campus Site and Storm Drainage Improvements Phase I	\$4,544	\$4,739	\$195
Kapoor Hall Renovation	\$67,232	\$67,282	\$50
Cary Farber Sherman - Replace/Repair Mechanical/Electrical/Plumbing System	\$10,192	\$4,746	-\$5,446
Repair/Replace HVAC & Plumbing - Various Buildings	\$4,247	\$1,518	-\$2,729
Replace Fire Alarm Systems - Various Buildings	\$1,503	\$793	-\$710
Kimball Hall - Replace Perimeter Heating	\$3,240	\$3,990	\$750
Renovate Wende Hall	\$6,519	\$6,642	\$123
Butler Annexes - Exterior Modifications	\$7,901	\$8,201	\$300
Demolition & Abatement at Acheson Hall	\$3,848	\$5,180	\$1,332
Harriman Quad Site/Utility Upgrades		\$2,600	\$2,600
Baker Hall - Place Chiller Tubing		\$1,909	\$1,909
Hochstetter - Replace Air Handling Units	\$4,329	\$4,184	-\$145
Natural Science Complex - Exterior Renovation	\$2,194	\$2,521	\$327
Replace Fire Alarms - Various Buildings	\$1,567	\$1,564	-\$3
Upgrade Site Lighting - North & South Campus	\$4,890	\$5,490	\$600
Rehabilitate Elevators - Various Buildings	\$5,578	\$4,485	-\$1,093

**State University of New York
Summary of Changes
2009/2010 Capital Program Plan
Project Cross-Reference: Current Year Status vs. Last Year
(In Thousands)**

State University of New York at Buffalo

Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
Projects Under Construction			
Replace Fire Alarm Systems - Various Buildings	\$2,389	\$1,143	-\$1,246
N&S Campus Infrastructure Upgrades	\$1,950	\$4,200	\$2,250
N&S Campus Masonry Restoration Ph. I		\$4,250	\$4,250
N&S Campus Safety & Code Compliance Improvements - Ph I	\$1,000	\$5,000	\$4,000
Utility Infrastructure Build-Out N. Campus		\$10,000	\$10,000
Campus IT infrastructure		\$10,000	\$10,000
School of Engineering - Site Preparation and Structure		\$6,211	\$6,211
N&S Campus Infrastructure Improvements		\$10,000	\$10,000
Reconstruct Roadways & Sidewalks N&S Campuses		\$4,000	\$4,000
Site Lighting & Security Upgrades North Campus		\$6,608	\$6,608
Replace Mechanical Systems Capen, Talbert, Norton		\$7,000	\$7,000
Renovate Knox Lecture Hall		\$1,250	\$1,250
Electrical Infrastructure Renewal North & South Campuses		\$7,000	\$7,000
Completed Projects			
South Campus - Upgrade Prime Electrical	\$2,411	\$2,561	\$150
Replace Roofs - Various Buildings	\$2,935	\$2,932	-\$3
Replace Roofs - Various Buildings	\$5,515	\$5,504	-\$11
ADA Upgrades - North Campus	\$4,505	\$4,535	\$30
North Campus - Substation Renewal & Testing	\$4,384	\$4,784	\$400
Safety & Code Compliance, Phase I	\$1,000	\$999	-\$1
Future Projects			
Emergency Power Upgrades South Campus		\$7,800	\$7,800
Replace Roofs - Various Buildings North & South Campuses		\$11,963	\$11,963
Building Shell & Structural Renewal North & South Campuses		\$3,150	\$3,150
Rehabilitate Mechanical Infrastructure North & South Campus		\$3,000	\$3,000

**State University of New York
 Summary of Changes
 2009/2010 Capital Program Plan
 Project Cross-Reference: Current Year Status vs. Last Year
 (In Thousands)**

State University of New York at Buffalo

Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost
Cancelled Projects			
Repair/Replace Mechanical-Electrical- Plumbing Systems, Crosby & Hayes	\$4,696	\$101	-\$4,595
Replace Windows - Various Buildings	\$1,310	\$0	-\$1,310
Rehabilitate Michael Hall	\$4,715	\$0	-\$4,715
Clark Hall - Renovate Interior	\$3,439	\$0	-\$3,439
RIA Infrastructure Renewal	\$2,555	\$0	-\$2,555
Replace Roofs - Various Buildings, North & South Campus	\$1,254	\$0	-\$1,254
Upgrade Air Handling Systems - Various Buildings	\$2,877	\$0	-\$2,877
Replace Windows - Various Buildings	\$3,197	\$0	-\$3,197
Hochstetter - Replace Floor / Abate Asbestos	\$2,325	\$0	-\$2,325