## GRADUATE STUDENT ORGANIZATION FISCAL YEAR 2006-07 Operational Budget Outline

**Projected Deficit** 

-\$3,050

-\$2,190

optium	onal Budget Outline				1		I <b>.</b>
					Variance	<b>m</b> 1	Variance
Income			¢		from 05-06	Totals	from 05-06
Activity 1	Fee		\$	205,000	15,000		
Interest				2,000	1,000		
	School RAP Grant			10,000	-3,000		
	Foundation RAP Grant			10,000	0		
	t's Office RAP Grant			10,000	0		
	of Engineering and Applied Sciences RAP Grant			5,000	0		
•	of Arts and Sciences RAP Grant			3,000	0		
Total In	neous Income			3,000	0	248,000	12 000
I Utal III	come					240,000	13,000
Expense	s						
-	onal Expenses						
GSO Of						7,700	2,600
050 01	Office Equipment & Supplies			2,500	-1,000	.,	2,000
	Telephone			1,200	-150		
	Insurance			4,000	3,750		
Payroll	mourance			1,000	5,750	26,400	2,940
1 491 011	Officer Stipends			16,000	0	-0,100	2,910
	Office Manager and Assistant			6,700	1,540		
	Web Master			2,400	1,400		
	Payroll Tax/Insurance			1,300	0		
Account	-			-,200	5	31,000	2,100
	FSA Administrative Fee			27,000	3,000		·
	External Auditor			4,000	-900		
Internal	GSO Functions					4,150	1,550
	Meetings			2,000	400		
	Miscellaneous Expense			1,000	0		
	Meet & Greet			1,000	1,000		
	Elections Expense			150	150		
<b>T</b> ( 10							
Total Op	perational Expenses					\$ 69,250	\$ 9,190
Total Op	perational Expenses					\$ 69,250	\$ 9,190
_							\$ 9,190
_	perational Expenses 1 Expenses					\$ 69,250 Totals	\$ 9,190
<u>Program</u>	<u>1 Expenses</u>					Totals	
<u>Program</u>	<u>1 Expenses</u> blications			2 700			\$ 9,190 
<u>Program</u>	<u>1 Expenses</u> blications Survival Guide	2 000		2,700	0	Totals	
<u>Program</u>	n Expenses blications Survival Guide Printing	2,000		2,700	0	Totals	
<u>Program</u>	<u>n Expenses</u> blications Survival Guide Printing Editor	2,000 700				Totals	
<u>Program</u>	<u>n Expenses</u> <b>blications</b> Survival Guide Printing Editor Graduate Magazine	700		2,700 1,600	0	Totals	
<u>Program</u> GSO Pul	<u>n Expenses</u> <b>blications</b> Survival Guide Printing Editor Graduate Magazine Editorial Staff					Totals 4,300	-500
<u>Program</u> GSO Pul	<b>1 Expenses</b> <b>blications</b> Survival Guide Printing Editor Graduate Magazine Editorial Staff <b>utions and Public Service</b>	700		1,600	-500	Totals	
<u>Program</u> GSO Pul	<b>1 Expenses</b> <b>blications</b> Survival Guide Printing Editor Graduate Magazine Editorial Staff <b>utions and Public Service</b> Orientation	700		1,600 1,500	-500 0	Totals 4,300	-500
<u>Program</u> GSO Pul	n Expenses blications Survival Guide Printing Editor Graduate Magazine Editorial Staff utions and Public Service Orientation NYPIRG	700		1,600 1,500 12,000	-500 0 0	Totals 4,300	-500
<u>Program</u> GSO Pul	<b>h Expenses</b> <b>blications</b> Survival Guide Printing Editor Graduate Magazine Editorial Staff <b>utions and Public Service</b> Orientation NYPIRG Child Care	700		1,600 1,500 12,000 10,000	-500 0 0 0	Totals 4,300	-500
<u>Program</u> GSO Pul	<b>1 Expenses</b> <b>blications</b> Survival Guide Printing Editor Graduate Magazine Editorial Staff <b>utions and Public Service</b> Orientation NYPIRG Child Care Volunteer Ambulance Corps	700		1,600 1,500 12,000 10,000 1,500	-500 0 0 0 0	Totals 4,300	-500
<u>Program</u> GSO Pul	<b>blications</b> Survival Guide Printing Editor Graduate Magazine Editorial Staff Utions and Public Service Orientation NYPIRG Child Care Volunteer Ambulance Corps WUSB 90.1 FM	700		1,600 1,500 12,000 10,000	-500 0 0 0	Totals 4,300 26,000	-500
<u>Program</u> GSO Pul	<b>1 Expenses blications</b> Survival Guide         Printing         Editor         Graduate Magazine         Editorial Staff         utions and Public Service         Orientation         NYPIRG         Child Care         Volunteer Ambulance Corps         WUSB 90.1 FM <b>1 Funding</b>	700		1,600 1,500 12,000 10,000 1,500 1,000	-500 0 0 0 1,000	Totals 4,300	-500
<u>Program</u> GSO Pul	<b>1 Expenses blications</b> Survival Guide         Printing         Editor         Graduate Magazine         Editorial Staff         utions and Public Service         Orientation         NYPIRG         Child Care         Volunteer Ambulance Corps         WUSB 90.1 FM <b>1 Funding</b> Student Clubs and Organizations	700		1,600 1,500 12,000 10,000 1,500 1,000 4,000	-500 0 0 1,000 -1,000	Totals 4,300 26,000	-500
<u>Program</u> GSO Pul	<b>1 Expenses blications</b> Survival Guide         Printing         Editor         Graduate Magazine         Editorial Staff         utions and Public Service         Orientation         NYPIRG         Child Care         Volunteer Ambulance Corps         WUSB 90.1 FM <b>1 Funding</b> Student Clubs and Organizations         General Cultural and Social Events	700		1,600 1,500 12,000 10,000 1,500 1,000 4,000 12,000	-500 0 0 0 1,000 -1,000 -3,000	Totals 4,300 26,000	-500
<u>Program</u> GSO Pul	<b>1 Expenses blications</b> Survival Guide         Printing         Editor         Graduate Magazine         Editorial Staff         utions and Public Service         Orientation         NYPIRG         Child Care         Volunteer Ambulance Corps         WUSB 90.1 FM <b>1 Funding</b> Student Clubs and Organizations         General Cultural and Social Events         Speaker Series and Conferences	700		1,600 1,500 12,000 10,000 1,500 1,000 4,000 12,000 8,000	-500 0 0 1,000 -1,000	Totals 4,300 26,000	-500
<u>Program</u> GSO Pul	<b>1 Expenses blications</b> Survival Guide         Printing         Editor         Graduate Magazine         Editorial Staff         utions and Public Service         Orientation         NYPIRG         Child Care         Volunteer Ambulance Corps         WUSB 90.1 FM <b>1 Funding</b> Student Clubs and Organizations         General Cultural and Social Events         Speaker Series and Conferences         Departmental Allocations	700		1,600 1,500 12,000 10,000 1,500 1,000 4,000 12,000	-500 0 0 0 1,000 -1,000 -3,000 3,000	Totals 4,300 26,000	-500
<u>Program</u> GSO Pul	<b>1 Expenses blications</b> Survival Guide         Printing         Editor         Graduate Magazine         Editorial Staff         utions and Public Service         Orientation         NYPIRG         Child Care         Volunteer Ambulance Corps         WUSB 90.1 FM <b>1 Funding</b> Student Clubs and Organizations         General Cultural and Social Events         Speaker Series and Conferences	700		1,600 1,500 12,000 10,000 1,500 1,000 4,000 12,000 8,000 4,000	-500 0 0 0 1,000 -1,000 -3,000 3,000 0	Totals 4,300 26,000	-500
Program GSO Pul Contribu	<b>1 Expenses blications</b> Survival Guide         Printing         Editor         Graduate Magazine         Editorial Staff         utions and Public Service         Orientation         NYPIRG         Child Care         Volunteer Ambulance Corps         WUSB 90.1 FM <b>1 Funding</b> Student Clubs and Organizations         General Cultural and Social Events         Speaker Series and Conferences         Departmental Allocations         Resource Access Project (RAP)	700		1,600 1,500 12,000 10,000 1,500 1,000 4,000 12,000 8,000 4,000 90,000	-500 0 0 0 1,000 -1,000 -3,000 3,000 0 0	Totals 4,300 26,000	-500
Program GSO Pul Contribu	<b>1 Expenses blications</b> Survival Guide         Printing         Editor         Graduate Magazine         Editorial Staff <b>utions and Public Service</b> Orientation         NYPIRG         Child Care         Volunteer Ambulance Corps         WUSB 90.1 FM <b>1 Funding</b> Student Clubs and Organizations         General Cultural and Social Events         Speaker Series and Conferences         Departmental Allocations         Resource Access Project (RAP)         Legal Clinic	700		1,600 1,500 12,000 10,000 1,500 1,000 4,000 4,000 90,000 6,500	-500 0 0 0 1,000 -1,000 -3,000 3,000 0 0 6,500	Totals 4,300 26,000 124,500	-500
Program GSO Pul Contribu Program	<b>1 Expenses blications</b> Survival Guide         Printing         Editor         Graduate Magazine         Editorial Staff <b>utions and Public Service</b> Orientation         NYPIRG         Child Care         Volunteer Ambulance Corps         WUSB 90.1 FM <b>1 Funding</b> Student Clubs and Organizations         General Cultural and Social Events         Speaker Series and Conferences         Departmental Allocations         Resource Access Project (RAP)         Legal Clinic	700		1,600 1,500 12,000 10,000 1,500 1,000 4,000 4,000 90,000 6,500	-500 0 0 0 1,000 -1,000 -3,000 3,000 0 0 6,500	Totals 4,300 26,000 124,500	-500
Program GSO Pui Contribu Program Graduat	<b>1 Expenses blications</b> Survival Guide         Printing         Editor         Graduate Magazine         Editorial Staff <b>utions and Public Service</b> Orientation         NYPIRG         Child Care         Volunteer Ambulance Corps         WUSB 90.1 FM <b>1 Funding</b> Student Clubs and Organizations         General Cultural and Social Events         Speaker Series and Conferences         Departmental Allocations         Resource Access Project (RAP)         Legal Clinic         te Lounge	700		1,600 1,500 12,000 10,000 1,500 1,000 4,000 4,000 90,000 6,500	-500 0 0 0 1,000 -1,000 -3,000 3,000 0 0 6,500	Totals 4,300 26,000 124,500 27,000	-500 1,000 5,500
Program GSO Pul Contribu Program Graduat	<b>1 Expenses blications</b> Survival Guide         Printing         Editor         Graduate Magazine         Editorial Staff <b>utions and Public Service</b> Orientation         NYPIRG         Child Care         Volunteer Ambulance Corps         WUSB 90.1 FM <b>1 Funding</b> Student Clubs and Organizations         General Cultural and Social Events         Speaker Series and Conferences         Departmental Allocations         Resource Access Project (RAP)         Legal Clinic         te Lounge         togram Expenses         perational Expenses         perational Expenses         perational Expenses	700		1,600 1,500 12,000 10,000 1,500 1,000 4,000 4,000 90,000 6,500	-500 0 0 0 1,000 -1,000 -3,000 3,000 0 0 6,500	Totals 4,300 26,000 124,500 27,000 181,800	-500 1,000 5,500 6,000
Program GSO Pui Contribu Program Graduat Total Pr Total Op Total Ex	<b>1 Expenses blications</b> Survival Guide         Printing         Editor         Graduate Magazine         Editorial Staff <b>utions and Public Service</b> Orientation         NYPIRG         Child Care         Volunteer Ambulance Corps         WUSB 90.1 FM <b>1 Funding</b> Student Clubs and Organizations         General Cultural and Social Events         Speaker Series and Conferences         Departmental Allocations         Resource Access Project (RAP)         Legal Clinic         te Lounge         togram Expenses         perational Expenses         perational Expenses         Variance         from 05-06	700		1,600 1,500 12,000 10,000 1,500 1,000 4,000 4,000 90,000 6,500	-500 0 0 0 1,000 -1,000 -3,000 3,000 0 0 6,500	Totals 4,300 26,000 124,500 27,000 181,800 69,250	-500 1,000 5,500 6,000 9,190
Program GSO Pui Contribu Program Graduat Total Pr Total Op Total Ex Total Ind	<b>1 Expenses blications</b> Survival Guide         Printing         Editor         Graduate Magazine         Editorial Staff <b>totons and Public Service</b> Orientation         NYPIRG         Child Care         Volunteer Ambulance Corps         WUSB 90.1 FM <b>1 Funding</b> Student Clubs and Organizations         General Cultural and Social Events         Speaker Series and Conferences         Departmental Allocations         Resource Access Project (RAP)         Legal Clinic         te Lounge         orgram Expenses         penses       Variance         from 05-06         come       § 248,000	700		1,600 1,500 12,000 10,000 1,500 1,000 4,000 4,000 90,000 6,500	-500 0 0 0 1,000 -1,000 -3,000 3,000 0 0 6,500	Totals 4,300 26,000 124,500 27,000 181,800 69,250	-500 1,000 5,500 6,000 9,190
Program GSO Pui Contribu Program Graduat Total Pr Total Pr Total Pr Total Ex Total Inc	<b>1 Expenses blications</b> Survival Guide         Printing         Editor         Graduate Magazine         Editorial Staff <b>totons and Public Service</b> Orientation         NYPIRG         Child Care         Volunteer Ambulance Corps         WUSB 90.1 FM <b>1 Funding</b> Student Clubs and Organizations         General Cultural and Social Events         Speaker Series and Conferences         Departmental Allocations         Resource Access Project (RAP)         Legal Clinic         te Lounge         orgram Expenses         penses       Variance         from 05-06         come       § 248,000	700		1,600 1,500 12,000 10,000 1,500 1,000 4,000 4,000 90,000 6,500	-500 0 0 0 1,000 -1,000 -3,000 3,000 0 0 6,500	Totals 4,300 26,000 124,500 27,000 181,800 69,250	-500 1,000 5,500 6,000 9,190