Expenditure Totals:
Amount Available $126,000
Amount Expended or Encumbered $124,759
Unspent Balance Forwarded to ’08-’09 433

Expenditure Breakdown:

Salaries and Wages (including student assistants) $62,852

Contract Conservation $1573
(Etherington Conservation Center treatment of maps
And atlases)

Commercial Rebinding $9611
(1902 volumes. In addition, the Serials paid
$ to have an additional volumes re-bound).

Preservation Photocopying of brittle monographs $3126
( books were re-formatted by Bridgeport National Bindery and Acme Bookbinding)

Preservation Microfilming $2523
( Stony Brook Statesman, 2003-2007; Graduate Student Newspaper, )

Transfer of Music Library tapes to new masters $22,238
(Cutting Corp contracted to transfer 150 reels*)

Custom Boxes fabricated for 114 brittle books $1740

Supplies and Materials purchased $9719
(archival boxes, board, envelopes, adhesives,
Shears, thread, emergency supplies, etc.)
Equipment $9128
(storage cabinets for Special Collections and Maps)

In-House Treatment of Materials

Volumes/pamphlets treated by Josephine Castronuovo  4368
Music scores sewn into binders  1963
Unbound sheets conserved and/or encapsulated  1289

Items Treated by Vendors

Books rebound or recased: 1206(Preservation $$) + 696(Serials $$)=1902  volumes Total
Books preservation photocopied  32
Newspapers preservation microfilmed  3940 pages
Audio Tapes remastered  150*
Maps cleaned and encapsulated  7
Atlases conserved  3

*Job not completed. Continuing in ’08-’09